

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 SEPTEMBER 2006 - 31 DECEMBER 2006

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an Officer of the Council, an Area Committee, or through joint arrangements with other bodies or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Richard Farrell, Joyce Hutchinson, Bob Johnston and Roz Smith.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring		Executive 1st Sep 2006	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsedc.gov.uk	2005/06 Budget
Oxfordshire County-Wide Waste Strategy		Executive 1st Sep 2006	August 2006	Councillor Tony de Vere	Oxfordshire Waste Partnership	David Stevens Tel. 01235 540378 E-mail: david.stevens@whitehorsedc.gov.uk	Draft Oxfordshire Waste Strategy
Corporate Governance - First Quarter 2006/07		Executive 1st Sep 2006	September 2006	Councillor Jerry Patterson	Strategic Management Group	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorsedc.gov.uk	Monitoring documents

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Local Area Agreement - Implications		Executive 1st Sep 2006	September 2006	Councillor Jerry Patterson	Consultation with other Oxfordshire Councils	Terry Stock, Chief Executive and Head of Paid Service Tel. 01235 540301 E-mail: terry.stock@whitehorsedc.gov.uk	Oxfordshire Local Area Agreement
North East Area Community Grants		North East Area Committee 7th Sep 2006	September 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
South East Area Community Grants		South East Area Committee 12th Sep 2006	September 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
Comments and Complaints - Annual Report		Executive 6th Oct 2006	September 2006	Councillor Roz Smith	Not applicable	Helen Bishop Tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	Comments and complaints in 2005/06
Review of Service Delivery Options - Internal Audit		Executive 6th Oct 2006	August 2006	Councillor Roz Smith	Consult South Oxfordshire District Council	Sam Turner Tel. 01235 547615 E-mail: sam.turner@whitehorsedc.gov.uk	None.
Faringdon Area Office		Executive 6th Oct 2006	October 2006	Councillor Roz Smith	Faringdon Town Council; Local Members; Vale Housing Association	Helen Bishop Tel. 01235 540372 E-mail: helen.bishop@whitehorsedc.gov.uk	Consultation responses

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Youth Strategy		Executive 6th Oct 2006	October 2006	Councillor Joyce Hutchinson	Public consultation	Toby Warren Tel: 01235 547695 Email: toby.warren@whitehorsedc.gov.uk	None.
Housing of Dangerous Offenders Policy		Executive 6th Oct 2006	October 2006	Councillor Mary de Vere	Not applicable	Paul Staines Tel. 01235 547621 E-mail: paul.staines@whitehorsedc.gov.uk	None.
West Area Community Grants		West Area Committee 17th Oct 2006	October 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
Abingdon Area Community Grants		Abingdon Area Committee 19th Oct 2006	October 2006	Councillor Joyce Hutchinson	Not applicable	Toby Warren Tel. 01235 547695 E-mail: toby.warren@whitehorsedc.gov.uk	Grant applications
Internal Control Environment - Update		Executive 3rd Nov 2006	November 2006	Councillor Jerry Patterson	Consult Strategic Directors	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	Previous report on Internal Control
Corporate Governance - Second Quarter 2006/07		Executive 1st Dec 2006	December 2006	Councillor Jerry Patterson	Senior Management Group	Tim Sadler, Strategic Director Tel. 01235 540360 E-mail: tim.sadler@whitehorsedc.gov	Monitoring documents

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
Capital Monitoring 2006/07 and Proposed Revised Budget for Capital Programme 2006/07		Executive 1st Dec 2006	December 2006	Councillor Tony de Vere and Portfolio Holders	Senior Management Group; Deputy and Assistant Directors	Steve Bishop, Strategic Director and Section 151 Officer Tel. 01235 540332 E-mail: steve.bishop@whitehorsedc.gov.uk	Capital Programme
Budget Setting - Roll Forward Budget		Executive 6th Oct 2006	October 2006	Councillor Tony de Vere	Strategic Management Group	William Jacobs Tel. 01235 520202 Ext.594 E-mail: william.jacobs@whitehorsedc.gov.uk	2006/07 Budget